City of Dayton
Preparing for Asset Management

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Topics to be covered:

- What is Asset Management (AM)?

- City of Dayton Assets

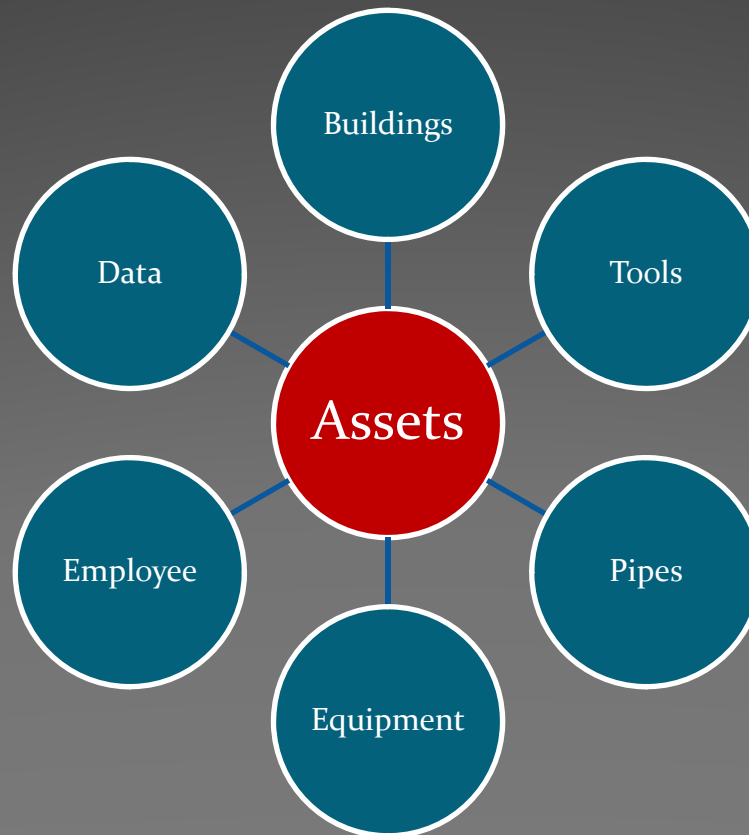- Evaluating and Understanding Our Asset Needs

- Our Goals

What is Asset Management?

"A process for maintaining a desired level of customer service at the most appropriate cost."

What is an Asset?

Data/Resources used in the operation of a utility.

City of Dayton – Asset Info

- Water System
  - Two 96 MGD Water Treatment Plants
  - Eleven booster stations
  - Nine underground reservoirs
  - Six elevated storage tanks
  - 800+ miles of water mains

- Sanitary System
  - One 72 MGD ADF Advanced Wastewater Treatment Plant
  - Fourteen pumping stations
  - 20,000+ manholes
  - 730+ miles of sanitary sewers

City of Dayton – Asset Info (cont'd)

- Storm System
  - Encompasses 56.4 square miles
  - Fourteen pump/lift stations
  - 21,000+ catch basins/inlets
  - 15,000+ storm sewer manholes
  - 550+ miles of storm sewers
  - 563 outfalls

City of Dayton – Asset Info (cont'd)

Software packages for data storage

- Hansen
- Public Owned Treatment Work (POTW) Administration and Compliance System (*PACS*)
- Laboratory Information Management Software (LIMS)
- Supervisory Controls and Data Acquisition (SCADA)
- ESRI Geographical Information System (GIS) products
- InfoWorks, InfoWater, Etc.

Thoughts on Assets

- Assets are not equal
- All assets will fail over time
- Failures impact the entire system
- Condition & criticality analysis should be performed
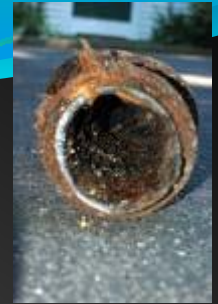
Evaluating and Understanding Our Asset Needs
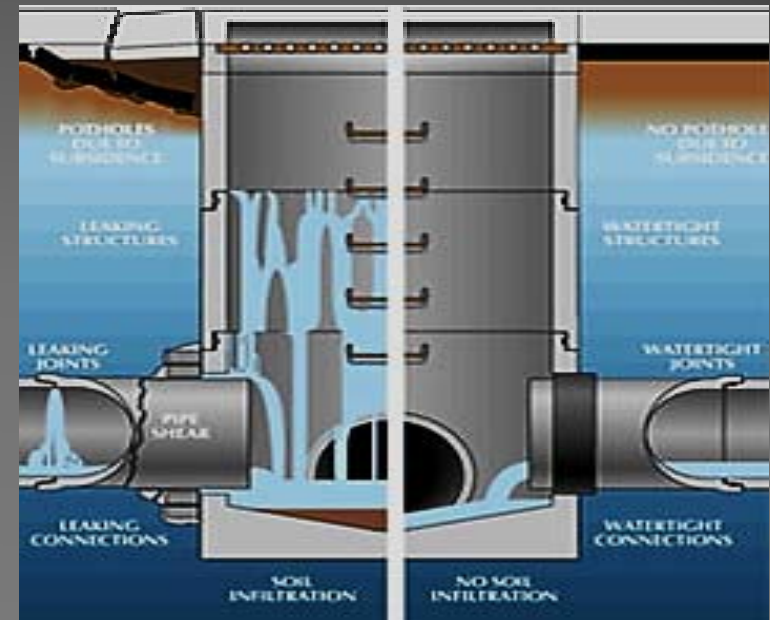
Questions We Asked?

- What assets do we own?

- Where is information stored for the assets?

- What is its condition????????

- What is its useful life????????

- What is its value???????

Questions we need answered?

- How could our assets fail?

- What are the consequences and potential for failure?

- Costs to repair?

What is Our Desired Level of Service?

- Are regulators involved? Not yet!!!

- Determine performance goals for the utility

- What level of service do our customers demand?

- What are the performance capabilities of our assets?

"Someone calling themselves a customer says they want something called service."

What is our best Maintenance Strategy?

➢ Two Options for Asset Maintenance
1. Non-preventative
   - (wait)
2. Preventative
   - (plan)

- Repair
- Rehab
- Replace
- Abandon

Utilizing Our AM for Capital Improvement Planning (CIP)

- Development of Cost
  - CIP vs. O&M

- Prioritizing Improvements

- Financing and Planning

Determining our best Long-Term Financing Strategy.

- What are the economic costs associated with our utility?

- How can we move to a true cost of service pricing?

Potential Strategies:
1. Revisit our rate structure
2. Create an asset annuity or another type of reserve
3. Consider financial assistance

Our Goals

Through Our RFP:

- ✓ Review and understand our current assets
- ✓ Find our most critical assets
- ✓ Provide defensible facts to backup budget requests

Our Goals (Cont'd)

Future:

- Determine our desired level of service
- Determine our best CIP and O&M strategies
- Analyze long-term financing options
- Increase efficiency (staffing and operations)
- Reduce cost and time by being proactive
- Improve customer service

Questions??

Any additional questions can be sent to
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